

ROSS VALLEY FIRE DEPARTMENT

RESOLUTION 25-07

**A RESOLUTION OF THE ROSS VALLEY FIRE DEPARTMENT BOARD OF DIRECTORS
REVISING THE BUDGET FOR THE ROSS VALLEY FIRE DEPARTMENT
FOR THE FISCAL YEAR COMMENCING
JULY 1, 2025**

BE IT RESOLVED that the revised budget of the Ross Valley Fire Department for the fiscal year commencing July 1, 2025, is hereby adopted, and consists of the following appropriations:

General Fund budget includes the following:

Est. Beginning Fund Balance: \$3,460,653

Revenues:

Town of Fairfax	\$3,554,197
Town of Ross	\$2,595,545
Town of San Anselmo	\$6,182,890
Sleepy Hollow FPD	\$1,952,511
Outside Sources	\$1,148,189
Total:	\$15,433,332

Expenditures:

Salaries and Benefits	\$13,140,901
Services and Supplies	\$1,657,864
Capital Outlay	\$200,458
Contingency	\$46,184
Transfer Out	\$387,925
Total:	\$15,433,332

Est. Ending Fund Balances:

Assigned	
Compensated Absences	\$200,593
Restricted	
Technology	\$106,409
Unassigned	\$3,125,351

Vehicle/SCBA Fund

Est. Beginning Fund Balance \$371,122

Transfer – in: General Fund \$387,925

Expenditures:

Debt Payment \$169,117

Vehicle Purchase \$68,145

\$509,528

Est. Ending Fund Balance: \$521,785

Vehicle Replacement \$401,785

Breathing Apparatus \$120,000

I hereby certify that the foregoing resolution was passed and adopted by the Ross Valley Fire Department Board of Directors on the 11th day of June 2025 by the following vote, to wit:

Ayes:

Noes:

Absent:

Steve Burdo, President

Date

Abstain:

Lauren Houde, Administrative Assistant

Date